

The Rural Municipality of York		
Budget		
Year Ending March 31, 2027		
		\$0.21
Revenue		Budget 2026
	Property taxes (Note 1)	84,000
	Equalization grant	9,200
	Hall rental	7,500
	CCBF	-
	Other government income	15,000
	Interest	850
		116,550
Expenses		
Administration		
	Advertising and promotion	300
	Council stipend	-
	Fire dues (Note 2)	31,277
	Interest & bank charges	800
	Office	1,000
	Professional fees	7,700
	Property tax	30
	Salaries and Benefit	19100
	Software Subscription	500
Facilities & public property		
	Electricity	7,500
	Internet and website	975
	Insurance	10,500
	Lawn & landscape	4,600
	Repairs and maintenance	3,000
	Special events	1,000
	Snow removal	6,555
	Waste disposal	2,820
		97,657
	Amortization (non-cash)	4,000
		101,657
Surplus (Deficit)		14,893